



ABM Industries OBIEE and Hyperion

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Background

- Web and Database programmer and trainer
- Worked with Hyperion Education and consulting from 2001 until recently
 - Planning, Essbase, Reporting, APIs, etc.

Audience Poll

- Hyperion
- OBIEE
- Both ?

Goals

- OBIEE - one-stop, single version of the truth, all inclusive reporting solution that consolidates multiple instances of JDE.
- HYPERION –
 - Planning – implement an enterprise scale Budgeting and Forecasting system
 - Essbase – Implement a financial reporting system flexible enough to answer management and operational question in a format that is lightning fast.

Landscape

- Past
 - ABM
 - JD Edwards
 - Microstrategy with Ascential for ETL
 - Oracle recommended OBIEE as go-forward strategy
 - OneSource
 - Hyperion
- Current
 - JDE, OBIEE, Hyperion, and ODI

Challenges

- Master Data Management-
 - “Cross-pollinization”
 - Hyperion forces true hierarchies
- OBIEE –
 - Large reports are difficult on the web.
 - PDF downloads
 - Web related issues, mainly Webshere tuning.
 - DB tuning
 - Refresh window – Hyperion to JDE directly ?

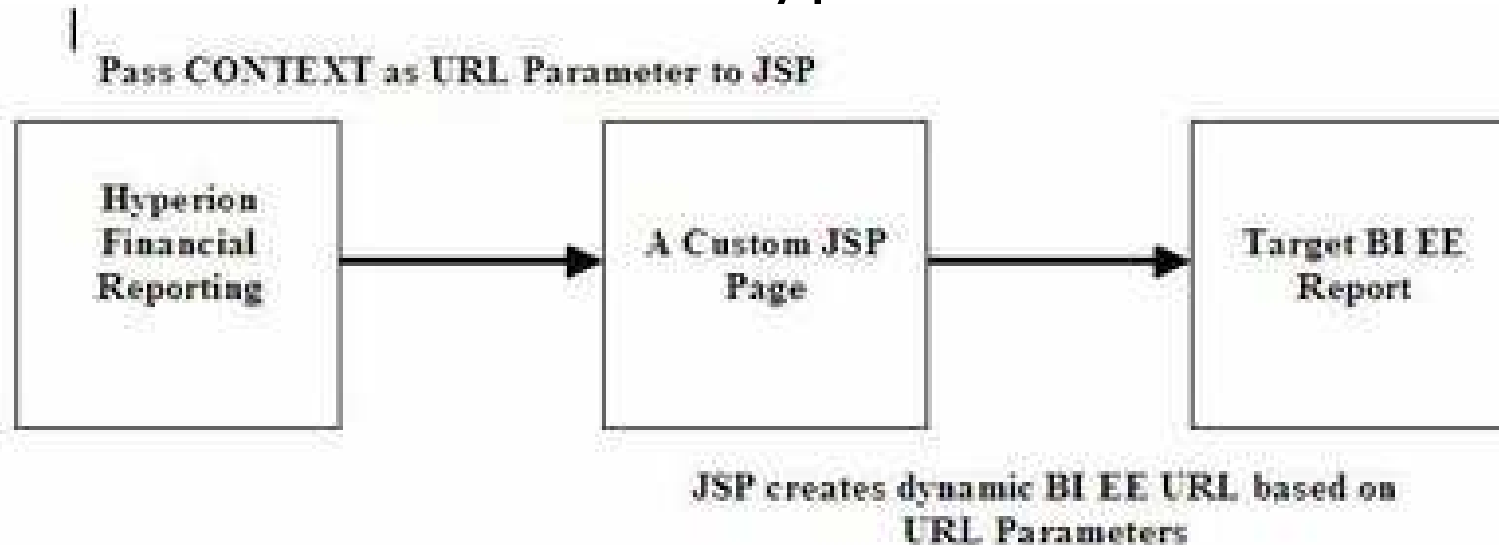
Where to draw the line?

- Use each tool selectively....
- Hyperion Planning / Essbase–
 - Fast
 - Summary Level
 - **INTUITIVE** Slice and Dice / Ad-Hoc Analysis
 - What-if Analysis
- OBIEE –
 - Who knows both ?
 - Transactional details

The Holy Grail of Corporate Reporting

Integration

- Use OBIEE Answers against Essbase ?
 - Version... Compatibility
- Drill from Hyperion to OBIEE
- Drill from OBIEE to Hyperion



Datamarts

- Datamarts:
- General Ledger
- Accounts Receivable
- Accounts Payable
- Payroll (JDE 8.12)
- Payroll (Legacy)
- Score4 (In-house revenue collection and invoicing for Parking)

THANK YOU

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